Mission
The purpose of Oxford Seniors is to provide physical, spiritual, social, educational, vocational, and intellectual programs for adults 50 years and older. It shall act as an advocacy agency for them.

Dear Members and Friends of Oxford Seniors,

One of the joys of preparing this annual report is that it gives us the opportunity to look back and be thankful for all that Oxford Seniors has accomplished during 2015. The past fiscal year was filled with wonderful opportunities and many challenges, together, we accomplished the following.

• Provided 6,167 one way rides
• Provided 11,388 home delivered meals
• Provided 4430 congregate meals
• Provided 534 hours of Outreach services
• Provided 26,856+ contacts of Recreation/Wellness
• Provided 1,237 units of adult day care
• Partnered with Miami University and the Community Arts Center to produce “Dancing with the Stars – Oxford Style”
• Held the 23rd Masters Games

Financial Information
The following is an overview of Oxford Seniors income and expenses for the year-ended September 30, 2015

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Income</td>
<td>$398,956</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$359,606</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>$1,200</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>$27,716</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$388,522</td>
</tr>
<tr>
<td>End-of-Year Net Assets</td>
<td>$1,186,059</td>
</tr>
</tbody>
</table>

We thank you for helping us achieve these accomplishments and look forward to another successful year!

Sincerely,
Bob Bogan          Joan Potter-Sommer
Board Chairperson  Executive Director

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(513)524-3126 (Fax)

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